


PROFORMA- F.Y. – 2018-2019

Name of the Institute & Branch MSME- DI	: MSME DI, Karnal including Br. MSME DI, Bhiwani
Consolidated Expenditure Statement for the month of	: April.,2018
Major Head "2851" Breakup of Salaries :-	

	NO. OF STAFF	PAY	D.A	HRA	TPT. ALLOW	OTHER ALLOW.	PROG- RESSIVE TOTAL
Officers	12	1836200	94758	139368	70038	22862	2163226
NG Staff	28	2010900	239835	154256	84510	22071	2511572
Total:	40	3847100	334593	293624	154548	44933	4674798

HEAD	BUDGET ALLOCA- TION FOR 2018-19	EXPENDI- upto MONTH	Expenditure during the month 4/2018	PROGRES- SIVE Total	REMARKS
Salaries	19502000		4674798	4674798	
			-		
Med. Treatment	215000		-	-	
T.E.	566000		35493	35493	
O.E.	1345000		105049	105049	
RRT	8000		-	-	
Grant in Aid			-		
Motor Vehicle			-		
Profeshional services			-		
Other Charges			-		
Raw Material			-		
Technical Trg.			-		
Information Technology other -charge			-		
GRAND TOTAL	21636000		4815340	4815340	


 (Major Singh)
 (Director)
 MSME-DI KARNAL