

**During 2017-18**

ESDP(Gen) = 1 Nos	Trg/4(01)/17-18/SD/1875-1913 dt 28.4.17 for Rs 60,000/-each
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Prog No	S.No	Date	Venue	Course-Coordinator	No of Participants Trained								Revenue (Rs)	Expenditure (Rs)		
					SC	ST	W	PH	Min	OBC	Others	Total		Adv Bill to be	Total	
24117	1	Computer Accounting with Tally 18.5.17-29.6.17	Sirsa	Br Bhiwani	M4 F5	-	7	-	-	-	-	8	24	-	21000 38761	59,761
															<b>Total</b>	

ESDP-SC(Non Stipendiary) = 1No	Trg/14(01)/17-18/SD/1914-1952 dt 28.4.17 for Rs 60,000/- each
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Prog No	S.No	Date	Venue	Course Coordinator	No of Participants Trained								Revenue (Rs)	Expenditure		
					SC	ST	W	PH	Min	OBC	Others	Total		Adv Bill	Total	
24118	1	Computer H/w maintenance & networking 31.5.17 – 14.7.17	Rewari	Sunil Kumar	M13 F12	-	-	-	-	-	-	-	25	-	21000/- 38,642/-	59,642/-
															<b>Total</b>	

EDP(Gen) = 3 Nos	Trg/14(01)/17-18/SD/1875-1913 dt 28.4.2017 for Rs 20,000/- each
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Prog No	S.No	Date	Venue	Course-Coordinator	No of Participants Trained								Revenue (Rs)	Expenditure (Rs)	
					SC	ST	W	PH	Min	OBC	Others	Total		Adv Bill to be	Total
24114	1	11.10.17 – 2.11.17	Gurgaon	Bijender Kumar		-	-	-	-	-	-	25	-	-	<b>19,939</b>
24115	2	14.7.17 – 27.7.17	kurukshetra	D K Tyagi	M4 F6	-	8	-	-	-	7	25	1100/-	7000 -	<b>19988</b>
24116	3	12.7.17 – 25.7.17	Saffido assand	Rachna Tripathi	M2 -	-	5	-	-	M7 F3	10	27	-	7000 -	<b>19999</b>
														<b>Total</b>	

IMC No of Programmes= 4 Nos	Trg/14(01)/17-18/SD/1875-1913 dt 28.4.2017 for Rs 8000/- each
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Prog No	S.No	Date	Venue	Course-Coordinator	No of Participants Trained								Expenditure (Rs)	
					SC	ST	W	PH	Min	OBC	Others	Total	Adv Bill to be paid	Total
24113	1	20.6.17	Kundli	Trilok Gupta	M2 F-	-	5	-	-	M5 F-	30	42	2800 5018	<b>7818</b>
24112	2	19.5.17	Govt ITI Jind	M K Verma	M7 F2	-	8	-	-	M15 F8	28	68	- 7972	<b>7972</b>
24110	3	31.5.17	Govt ITI Umri Kuk	Jitender Meena	M38 F18	-	7	-	-	M36 F15	56	170	- 7693	<b>7693</b>
24111	4	25.5.17	Govt ITI Kaithal	Meenu Dhiman	M8 F11	-	22	-	-	M2 F9	8	60	- 7733	<b>7199</b>
				<b>Total</b>	M55 F31	-	42	-	-	M58 F32	122	<b>340</b>		

ESDP(Gen) = 10 Nos

Trg/04(01)/17-18/SD/2056-2093 dt 12.7.17 for Rs 60,000/-each

Prog No	S.No	Date	Venue	Course-Coordinator	No of Participants Trained								Revenue (Rs)	Expenditure (Rs)	
					SC	ST	W	PH	Min	OBC	Others	Total		Adv Bill to be	Total
24332	1	Computer A/cing with Tally (31.7.17 – 12.9.17)	Indri(Knl)	Trilok Gupta	M4 F2	-	2	-	-	M2 F11	3	24	2300	21000 38,735	<b>59,735</b>
24333	2	CHM&N (21.8.17 – 29.9.17)	Pehowa	-do-	M6 F1	-	2	-	-	M5 F10	1	25	2400	21000 38,688	<b>59,688</b>
24331	3	CHM&N (9.8.17 – 20.9.17)	Ambala	Satpal	M8 F6	-	3	-	-	M2 F3	3	25	1600	21000 38,767	<b>59,767</b>
24330	4	DTP (19.9.17 – 1.11.17)	Bhiwani	Br Bhiwani	M3 F1	-	3	-	-	M4 F1	8	20	2900	21000	<b>58,697</b>
24324	5	Microsoft Office (21.8.17 – 29.9.17)	Nissing (Knl)	D K Tyagi	M3 F1	-	12	1	-	M1 F2	5	25	2600	21000	<b>59,944</b>
24326	6	Computer A/cing with Tally (8.8.17 – 20.9.17)	Pundri	M K Verma	M2 F5	-	13	-	-	M1 F3	1	25	2000	21000 38,890	<b>59,090</b>
24327	7	CNC Turning (19.9.17 – 14.11.17)	Govt ITI Tohana (Fatehabad)	-do-	M9 F-	-	-	-	-	M9 F-	7	25	3200	21000	<b>54,758</b>
24329	8	Web Page Designing & Website Maintenance (7.9.17 – 23.10.17)	A/City	Rakesh Vaid	M- F5	-	9	-	-	M2 F2	6	24	2800	21000	<b>59,995</b>
24328	9	Computer A/cing with Tally (12.9.17 – 23.10.17)	Sahabad (Kuk)	Rachna Tripathi	M8 F11	-	1	-	-	M- F4	1	25	700	21000	<b>55,699</b>
24325	10	Garments Manufacturing (16.8.17 – 26.9.17)	Nissing (Karnal)	Meenu Dhiman	M- F5	-	9	-	-	M- F13	-	27	2200	21000 38,838	<b>59,838</b>

<b>ESDP(Gen) = 5 Nos</b>	<b>Trg/04(01)/17-18/SD/2081-2117 dt 24.10.17 for Rs 60,000/-each</b>
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Prog No	S.No	Date	Venue	Course-Coordinator	No of Participants Trained								Revenue (Rs)	Expenditure (Rs)	
					SC	ST	W	PH	Min	OBC	Oth ers	Total		Adv Bill to be	Total
25641	1	CHMN (8.1.18- 12.2.18)	Kaithal	Satpal	M1 F-	-	5	-	-	M2 F2	15	25	4100	21000	<b>56,133</b>
25637	2	Electrical Repair (12.1.18-23.2.18)	Saffidon Jind	Bijender Kumar	M- F1	-	6	-	-	-	18	25	4200	21000	<b>50,660</b>
25639	3	CHMN (29.1.18- 4.3.18)	-do-	Rachna Tripathi	M- F4	-	2	-	-	M7 F8	4	25	3200	21000	<b>59,842</b>
25640	4	Comp. A/ing Tally (17.1.18 – 23.2.18)	Kharkhoda (Sonepat)	Parveen Thakran	M2 F2	-	4	-	-	M4 F5	8	25	3300	-	<b>59,297</b>
25638	5	CHMN (12.1.18-19.2.18)	knl	Deepak Chechi	M1 F4	-	3	M1 -	-	M3 F6	7	25	3000	-	<b>57,624</b>

<b>MDP(Gen) = 9 Nos</b>	<b>Trg/04(01)/17-18/SD/2081-2117 dt 24.10.17 for Rs 20,000/-each</b>
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Prog No	S.No	Date	Venue	Course-Coordinator	No of Participants Trained								Rev(Rs)	Expenditure(Rs)	
					SC	ST	W	PH	Min	OBC	Oth ers	Total		Adv Bill to be	Total
25636	1	Mkting Mgmt 19.1.18 – 25.1.18	Pnp	Trilok Gupta	M4 F2	-	9	-	-	M- F4	5	24	4600/-		<b>19,817</b>
25634	2	Mkt Mgmt 5.2.18 – 9.2.18	HEC Ynr	Satpal	M1 F 3	-	13	-	-	M1 F-	7	25	5800/-		<b>19,139</b>
25628	3	Financial mgmt 15.1.18 – 19.1.18	Pnp	Bijender Kr	M1 F-	-	19	-	-	-	5	25	5800/-		<b>19,437</b>
25635	4	Mkting Mgmt 19.12.17 – 23.12.17	knl	Sunil Kr	M3 F4	-	2	-	-	M6 F1	9	25	6600/-		<b>19,985</b>
25633	5	Financial Mgmt 17.1.18-23.1.18	Hisar	Br Bhiwani	M1 F3	-	11	-	-	M1 F1	5	22	4800/-		<b>19,559</b>
25630	6	Mkting Mgmt 19.1.18 – 25.1.18	Kuk	M K Verma	M1 F-	-	17	-	-	M- F3	4	25	5600/-		<b>19,045</b>
25632	7	Mkting Mgmt 29.1.18 – 2.2.18	Radaur, Ynr	-do-	M1 F-	-	6	-	-	M6 F1	15	29	9800/-		<b>17,982</b>
25631	8	Mkting Mgmt 5.2.18-9.2.18	Buddha College Knl	Rachna Tripathi	M1 F 4	F1	11	-	-	M2 F 4	7	30	6400/-		<b>19,568</b>
25629	9	Information Mgmt 29.1.18 – 2.2.18	Ambala	Meenu Dhiman	M- F1	-	13	-	-	M- F-	11	25	7000/-		<b>18,750</b>

<b>ESDP(SC) = 4 Nos</b>	<b>Trg/04(01)/17-18/SD/2094-2131 dt 12.7.17 for Rs 60,000/-each</b>
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Prog No	S.No	Date	Venue	Course-Coordinator	No of Participants Trained								Revenue (Rs)	Expenditure (Rs)	
					SC	ST	W	PH	Min	OBC	Others	Total		Adv Bill to be	Total
24346	1	Comp. A/ting with tally (4.8.17 – 15.9.17)	Jhajjar	Bijender Kumar	M14 F11	-	-	-	-	-	-	25	-	21000 38,707	<b>59,707</b>
24349	2	CHM&N (17.8.17 – 27.9.17)	Rohtak	Sunil Kumar	M22 F3	-	-	-	-	-	-	25	-	21000 38,624	<b>59,624</b>
24348	3	CHM&N (24.10.17 – 5.12.17)	Rohtak	Br Bhiwani	M15 F7	-	-	-	-	-	1	23	-	21000	<b>59,000</b>
24347	4	DTP 23.1.18 – 28.2.18	Pundri	M K V	M8 F17	-	-	-	-	-	-	25	-	-	<b>47,865</b>

ESDP-Stipendary(W&PH) = 3 Nos	Trg/04(01)/17-18/SD/2056-2093 dt 12.7.17 for Rs 60,000/-each
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Prog No	S.No	Date	Venue	Course-Coordinator	No of Participants Trained								Revenue (Rs)	Expenditure (Rs)	
					SC	ST	W	PH	Min	OBC	Others	Total		Adv Bill to be	Total
24336	1	Garments manufacturing (4.10.17 – 15.11.17)	karnal	Rachna Tripathi	-	-	24	-	-	-	-	24	-	21000 32,880	<b>71,130</b>
24334	2	Fashion Designing (10.8.17 – 21.9.17)	Panipat	Meenu Dhiman	4	-	15	-	2	4	-	25	-	21000 59,971	<b>78,721</b>
24335	3	Computer Acciounting with Tally(5.9.17 – 17.10.17)	Kharkoda Sonapat	Parveen Thakran	-	-	25	-	-	-	-	25	-	21000 38,655	<b>78,405</b>

ESDP-Stipendary(SC) = 1 No	Trg/04(01)/17-18/SD/2094-2131 dt 12.7.17 for Rs 60,000/-each
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Prog No	S.No	Date	Venue	Course-Coordinator	No of Participants Trained								Revenue (Rs)	Expenditure (Rs)	
					SC	ST	W	PH	Min	OBC	Oth	Tot		Adv	Total
24337	1	Solar LED/CFL Lantern & Lighting (18.9.17 – 2.11.17)	Sirsa	Deepak Chechi	M16 F9	-	-	-	-	-	-	25	-	21000 38,999	<b>78,749</b>

EDP(Gen) = 4 Nos	Trg/04(01)/17-18/SD/2056-2093 dt 12.7.17 for Rs 60,000/-each
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Prog No	S.No	Date	Venue	Course-Coordinator	No of Participants Trained								Revenue (Rs)	Expenditure (Rs)	
					SC	ST	W	PH	Min	OBC	Others	Total		Adv Bill to be	Total
24341	1	22.9.17 – 6.10.17	Jind	Satpal	-	-	9	-	-	-	16	25	2050	-	<b>19692</b>
24340	2	5.9.17 – 18.9.17	Bhiwani	Br Bhiwani	M-F-	-	21	-	-	-	4	25	1450/-	7000	<b>18948</b>
24338	3	1.9.17 – 14.9.17	Samalkha (Panipat)	D K Tyagi	-	-	7	-	-	M5 F8	5	25	1750/-	7000 13000	<b>20000</b>
24339	4	11.9.17 – 22.9.17	Gohana (Sonapat)	Parveen Thakran	M8 F4	-	2	-	-	M5 F4	2	25	1000/-	7000/-	<b>19880</b>

EDP-Stipendary(W&PH) = 1 No	Trg/04(01)/17-18/SD/2056-2093 dt 12.7.17 for Rs 60,000/-each
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Prog No	S.No	Date	Venue	Course-Coordinator	No of Participants Trained								Revenue (Rs)	Expenditure (Rs)	
					SC	ST	W	PH	Min	OBC	Others	Total		Adv Bill to be	Total
24350	1	15.1.18 – 29.1.18	Ynr	Deepak Chechi	M-F2	-	21	-	-	M-F2	-	25	-	-	

EDP-Stipendary(SC) = 1 No	Trg/04(01)/17-18/SD/2094-2131 dt 12.7.17 for Rs 60,000/-each
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Prog No	S.No	Date	Venue	Course-Coordinator	No of Participants Trained								Revenue (Rs)	Expenditure (Rs)	
					SC	ST	W	PH	Min	OBC	Others	Total		Adv Bill to be	Total
24342	1	3.10.17 – 17.10.17	Kuk	M K Verma	M11 F12	-	-	-	-	-	-	23	-	-	<b>24,508/-</b>







Bar Code Reimbursement 10(4)/2015/Bar Code dt 31.5.2017 for Rs 7 Lac	IPR(1 no)(One day duration) 26(28)/2017-18/IPR dt 4.5.2017 for Rs 70,000/- per programme
Vendor Development Programme (SVDP=10 nos , NVDP= 2 nos) 12(18)/VDP/Sanctions/2017-18 dt 31.5.2017 SVDP=10 x 0.30 Lac=3.00 Lac NVDP=2x6.0 Lac =12 Lac SVDP(Gen=7,SC=3)	ZED Scheme (8nos) 17/2016/NMCP/ZED/Sanction/MSME-DIs dt 1/5/17 (for Rs 70,000 each )
National Seminar/Workshop on Export Marketing, Packaging & Public Procurement for MSMEs 2(2)/2017/EP dt 30/8/17	Awareness Programme Design Clinic 17(2)/NMCP/DCS/MSME-DIs/Sanction/2017-18 dt 8.1.2018 Rs 60,000/-

S.No	Programme Title & Date	Venue	Course-Coordinator	No of Participants Trained								Revenue (Rs)	Expenditure (Rs)
				SC	ST	W	PH	Min	OBC	Other	Total		
1	Awareness Programme on ZED (15.6.17)	Gurgaon	Trilok Gupta	-	-	-	-	-	-	34	34	-	Adv=35,000/- TE= 37,270/-
2	Awareness Programme on ZED (16.6.17)	Panipat	Sunil Kumar	-	-	-	-	-	-	42	42	-	Adv=35,000/- TE=60,377/-
3	Awareness Programme on ZED (27.7.17)	Ynr	M K Verma	-	-	-	-	-	-	50	50	-	Adv=35,000/- TE= 63,438/-
4	Awareness Programme on ZED(11.11.17)	Karnal (KIAMA)	Meenu Dhiman	-	-	-	-	-	-	65	65	-	Adv=35,000/- TE=42,773/-
5	Awareness Programme on ZED(9.8.17)	Dardri	Sandeep Aggarwal	-	-	-	-	-	-	38	38	-	Adv=35000 TE=47,792/-
6	Awareness Programme on ZED(10.2.18)	Sonepat	Satpal	-	-	-	-	-	-	50	50	-	Adv=- TE=34,228/-
7	Awareness Programme on ZED(24.1.18)	Barhi Indl Ass Kanak Garden Sonapat	Bijender Kumar	-	-	-	-	-	-	63	63	-	Adv=35000/- TE=69,438/-
8	Awareness Programme on ZED(19.6.17)	Karnal	Rachna Tripathi	-	-	-	-	-	-	52	52	-	Adv=NIL TE=58,868/-
9	IPR(23.8.17)	Rai(Sonipat)	Rachna Tripathi	-	-	-	-	-	-	50	50	-	Adv=35000 TE= 62,738/-
10	SVDP(7.8.17)	Panipat	Trilok Gupta	-	-	-	-	-	-	32	32	-	Adv=15000/- TE=29,786/-
11	SVDP(31.1.18)	Hisar	Sandeep	-	-	-	-	-	-	50	50	-	Adv=15000/-

			Aggarwal										TE=26,299/-
12	SVDP (8.11.17)	IOCL Panipat	Bijender Kumar	-	-	-	-	-	-	53	53	-	TE=14,201/-
13	SVDP(7.7.17) SC/ST	Ambala	Sunil Kumar	-	-	-	-	-	-	80	80	-	Adv=15000 TE= 29,390/-
14	SVDP( 11 .10.17)	kaithal	MKV	-	-	-	-	-	-	45	45	-	Adv= 15,000/- TE= 29,570/-
15	SVDP(31.7.17) SC/ST	Rohtak	Rachna Tripathi	-	-	-	-	-	-	59	59	-	Adv=15,000/- TE= 29,255/-
16	SVDP(9.2.18)	Ambala	Meenu Dhiman	-	-	-	-	-	-	36	36	-	Adv=15000/- TE=28,700/-
17	SVDP(20.2.18)	Narwana	M K Verma	-	-	-	-	-	-	35	35	-	Adv NIL TE= 18,951/-
18	SVDP (13.9.17)	Rai RIEMA	Parveen Thakran	-	-	-	-	-	-	36	36	-	Adv=Rs 15000/- TE=29,820/-
19	<b>SVDP</b>	<b>Deepak Chechi</b>											
20	NVDP (8-9 Dec 2017)	M K Verma	IOCL Panipat	-	-	-	-	-	-	90	90	3,48,000	Adv=Rs 3 Lac TE= 5,99,260/-
21	NVDP 7-8 March 18	Sunil Kumar	IMT Manesar Gurgaon	-	-	-	-	-	-	100	100	4,97,000	Adv=3.00 Lac TE= 5,99,923/-
22	National Seminar/Workshop on Export Marketing, Packaging & Public Procurement for MSMEs 24.11.17	Bijender Kumar	Sonipat	-	-	-	-	-	-	90	90	-	Adv=Rs 1.25 Lac TE=Rs 1,60,160
23	Awareness Programme on Design clinic 3.2.18 HCCI Ambala	Sunil Kumar	Ambala	-	-	-	-	-	-	51	51	-	Adv=Rs 30,000/- TE=50,173/-

**Sanctions during 2017-18**

<b>S.No</b>	<b>Programme</b>	<b>Sanction No &amp; date</b>	<b>Amount</b>
<b>1</b>	IMC=4 EDP(Gen)=3 ESDP(SC Non Stipendary)=1 ESDP(Gen)=1	Trg/4(01)/17-18/SD/1875-1913 dt 28.4.17 Trg/4(01)/17-18/SD/1875-1913 dt 28.4.17 Trg/4(01)/17-18/SD/1914-1952 dt 28.4.17 Trg/4(01)/17-18/SD/1875-1913 dt 28.4.17	Rs 8000 x 4 = 32,000/- Rs 20,000 x 3 = 60,000/- Rs 60,000 x 1 = 60,000/- Rs 60,000 x 1 = 60,000/-
	ESDP(Gen)=10 ESDP(SC Non Stipendary)=4 ESDP-Stipendary(W&PH)=3 ESDP-Stipendary(SC)=1 EDP(Gen)=4 EDP-Stipendary(W&PH)=1 EDP-Stipendary(SC) = 1 IMC(Gen)= 13 IMC(SC)=3	Trg/4(01)/17-18/SD/2056 - 2093 dt 12.7.17 Trg/4(01)/17-18/SD/2094 - 2131 dt 12.7.17 Trg/4(01)/17-18/SD/2056 - 2093 dt 12.7.17 Trg/4(01)/17-18/SD/2094 - 2131 dt 12.7.17 Trg/4(01)/17-18/SD/2056 - 2093 dt 12.7.17 Trg/4(01)/17-18/SD/2056 - 2093 dt 12.7.17 Trg/4(01)/17-18/SD/2056 - 2093 dt 12.7.17 Trg/4(01)/17-18/SD/2094 - 2131 dt 12.7.17 Trg/4(01)/17-18/SD/2056 - 2093 dt 12.7.17 Trg/4(01)/17-18/SD/2094 - 2131 dt 12.7.17	Rs 60,000 x 10 = 6,00,000/- Rs 60,000 x 4 = 2,40,000/- Rs 78,750 x 3 = 2,36,250/- Rs 78,750 x 1 = 78,750/- Rs 20,000 x 4 = 80,000/- Rs 26,250 x 1 = 26,250/- Rs 26,250 x 1 = 26,250/- Rs 8000 x 13 = 1,04,000/- Rs 8000 x 3 = 24,000/-
	MDP(Gen)=9 ESDP(Gen)=5	Trg/4(01)/17-18/SD/2081- 2117 dt 24.10.17 Trg/4(01)/17-18/SD/2081-2117 dt 24.10.17	Rs 20,000x9 = 1,80,000/- Rs 60,000 x 5 = 3,00,000/-
<b>2</b>	ZED Certification Programme( 8 nos)	17/2016/NMCP/ZED/Sanction/MSME-DIs dt 1.5.17	Rs 5.60 Lakh @ 70,000/- per programme
<b>3</b>	IPR(1 No)	26(28)/2017-18/IPR dt 4.5.2017	Rs 70,000/- per programme
<b>4</b>	NVDP(2 no)	12(18)/VDP/Sanctions/2017-18 dt 31.5.17	Rs 12.00 Lakh @ Rs 6.00 lakh per programme
<b>5</b>	SVDP(10 no)	12(18)/VDP/Sanctions/2017-18 dt 31.5.17	Rs 3.00 Lakh @ Rs 0.30 lakh per programme
<b>6</b>	Awareness programme on Design Clinic Scheme(2 no)	17(2)/NMCP/DCS/MSME-DIs/Sanction/2017-18 dt 8.1.18	@Rs 60,000 per programme
<b>7</b>	National Seminar/Workshop on Export Marketing, Packaging & Public Procurement for MSMEs	2(2)/2017/EP dt 30/8/17	@ Rs 2.50 Lac per programme
<b>8</b>	Bar Code Reimbursement during 2017-18	10(4)/2015/Bar Code dt 31.5.2017	Rs 7 Lac



## MDP Topics in TMS

<b>1</b>	Financial Management
<b>2</b>	Human Resources Management
<b>3</b>	Information Management
<b>4</b>	Marketing Management
<b>5</b>	Production Management
<b>6</b>	Quality Management
<b>7</b>	Supply Chain Management
<b>8</b>	Value Chain(Brand) Management