

**MSME-DFO, KARNAL
Programmes During 2022-23**

EAP= 18 nos	SD-20016/2/2022-DCMSME-ESDP-(D-09)-4507 Dated 15.6.2022 for Rs 15.85 Lac @ 20,000/- per programme
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Prog No	S.No	Date	Venue	Course-Coordinator	Participants(Nos)			Expenditure (Rs)
					M	F	Total	
28040	1	30.9.22	Govt. Polytechnic Malab,Nuh(Mewat)	MKV	67	6	73	13,930/-
28041	2	16.12.22	Haryana Chamber of Commerce & Industries, Kaithal	MKV	40	-	40	13,256/-
28042	3	30.8.22	Mewat Engg College, Mewat	MKV	59	3	62	10,481/-
28046	4	20.12.22	Ganpati Polytechnic, Bilaspur, Yamunanagar	Sat Pal	73	27	100	10,103/-
28048	5	16.3.23	Budha Group of Institute, Rambha(Indri), karnal	Sat Pal	29	49	78	5385/-
28051	6	18.1.23	Govt. PG College,Charkhi Dadri	Rachna Tripathi	51	15	66	7628/-
28052	7	10.2.23	Rohtak	Rachna Tripathi	-	136	136	8098/-
28053	8	15.12.22	BPS Women Uni., Khanpur kalan, Sonapat	Rachna Tripathi	-	67	67	8216/-
28056	9	25.11.22	Karnal Indl Expo	Harpal	38	2	40	10,386/-
28057	10	28.12.22	Geeta University Nauthla, Panipat	Harpal	47	40	87	9066/-
28071	11	23.1.23	Govt. Polytechnic Nathu ChoptaSirs	Harpal	128	4	132	12,142/-
28066	12	22.9.22	National Skill Trg. Institute for Women, Panipat	Ravi Parkash	4	52	56	7480/-
28067	13	11.10.22	With Bankers at MSME-DFO, Knl	Ravi Parkash	48	3	51	10,191/-
28077	14	30.9.22	Govt PG College, Ambala	Meenu Dhiman	31	58	89	6125/-
28080	15	28.2.23	HCCI Kurukshetra	Meenu Dhiman	47	-	47	16,907/-
28081	16	14.2.23	Govt PG College, Rai Pur Rani, Panchkula	Meenu Dhiman	3	92	95	10,381/-
28103	17	14.9.22	Maharaja Agrasen PG College for women, Jhajjar	K C Meena	-	85	85	9399/-
28106	18	20.1.23	Govt Polytechnic Lisana,Rewari	K C Meena	54	9	63	17015/-
				Total	719	648	1367	1,86,189/-

**MSME-DFO, KARNAL
Programmes During 2022-23**

ESDP= 7 nos	SD-20016/2/2022-DCMSME-ESDP-(D-09)-4507 Dated 15.6.2022 for Rs 15.85 Lac @1.25 Lac/ programme
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Prog No	S.No	Topic	Date	Venue	Course-Coordinator	Participants (Nos)			Expenditure (Rs)
						M	F	Total	
28039	1	Food & Fruit Processing Industries	16.9.22 – 31.10.22	Swadisht Vyanjan Parshikshan Kendra, karnal	M K V	7	18	25	1,11,701/-
28044	2	Computer Accounting with Tally	17.1.23 – 28.2.23	Hartron Workstation, Jind	Sat Pal	16	9	25	81,000/-
28049	3	Web Designing & Networking	12.12.22 – 23.1.23	Diksha Institute of Information Technology, Rohtak	Rachna Tripathi	-	26	26	1,06,568/-
28054	4	Fashion Garments	1.11.22 – 13.12.22	Academy of Fashion Technology & Skill, Hisar	Harpal	-	25	25	99,910/-
28064	5	CNC Programming Lathe	14.11.22 – 24.12.22	CTR Extension Centre, Nilokheri	Ravi Parkash	25	-	25	87,117/-
28074	6	Fashion Garments	3.1.23 – 13.2.23	Usha Stitchnng & Fashion Designing School, Mahesh Nagar Ambala Cantt	Meenu Dhiman	-	30	30	89,926/-
28099	7	Web Designing & Networking	14.12.22 – 25.1.23	EBM Academy, Rewari	K C Meena	10	15	25	88,416/-
					Total	58	123	181	6,64,638/-

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ESDP= 4 nos(OAE SCSP Head)	SD-20016/2/2022-DCMSME-ESDP-(D-09)-4549 Dated 04.11.2022 for Rs 5.00 Lac @ 1.25 Lac/Programme
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Prog No	S. No	Name of Officer	Topic	Date	Venue	Participants(nos)			Expenditure (Rs)
						M	F	Total	
31906	1	Harpal Inv	Computer Accounting with Tally	4.1.23 – 16.2.23	HKCL Infomind, Sirsa	13	14	27	84,628/-
31904	2	M KVerma, AD	Food & Fruit Processing Industries	9.1.23 – 20.2.23	Swadisht Vyanjan Parshikshan Kendra, karnal	7	19	26	1,13,251/-
31907	3	Rachna Tripathi AD	Office Automation & Networking	13.1.23 – 24.2.23	Haryana Education Society, Bahadurgarh	12	13	25	1,05,230/-
31908	4	Meenu Dhiman, AD	Web Designing	6.1.23 – 16.2.23	Seemon Enterprises, Kurukshetra	12	16	28	97,487/-
Total						44	62	106	4,00,596/-

MSME-DFO, KARNAL
Programmes During 2022-23

MDP= 7 nos **SD-20016/2/2022-DCMSME-ESDP-(D-09)-4507 Dated 15.6.2022 for Rs 15.85 Lac @50,000/- per programme**

Prog No	S. No	Topic	Date	Venue	Course-Coordinator	Participants(Nos)			Expenditure (Rs)	Revenue (Rs)
						M	F	Total		
28043	1	Digital Marketing	4.1.23 – 10.1.23	Dyal Singh College, Karnal	MKV	8	19	27	27,661/-	3000/-
28045	2	Digital Marketing	30.1.23 – 3.2.23	GNKITM , Yamunanagar	Sat Pal	2	28	30	23,646/-	-
28050	3	Digital Marketing	14.11.22 – 18.11.22	Guru Jambheshwar Uni. Of Science & Tech., Hisar	Rachna Tripathi	20	5	25	38,084/-	6400/-
28055	4	Marketing Management	7.11.22 – 14.11.22	MD University, Rohtak	Harpal	15	13	28	33,327/-	-
28065	5	Artificial Intelligence in Industrial Mgmt	21.12.22 – 26.12.22	PIET , Panipat	Ravi Parkash	8	22	30	37,161/-	4000/-
28075	6	Digital Marketing	17.10.22 – 21.10.22	MMIM, Mullana, Ambala	Meenu Dhiman	6	19	25	34,165/-	2500/-
28101	7	Digital Marketing	28.11.22 – 2.12.22	Ganga Institute of Technology & Management, Jhajjar	K C Meena	13	11	24	31,629/-	5000/-
					Total	72	117	189	2,25,673/-	20,900/-

MSME-DFO, KARNAL
Programmes During 2022-23

ZED Awareness Programme=8 nos	41/CLCS-TUS/PMAC/ZED-C/2020-21 dated 20/05/2022 Rs 4.40 Lac Rs 70,000/- Per Programme (PHYSICAL) x 4 = Rs 2.80 Lac Rs 40,000/- Per Programme (WEBINAR) x 4= Rs 1.60 Lac
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S.No	Date & Mode	Venue	Course-Coordinator	In Association with	Participants (nos)	Expenditure (Rs)
1	29.7.22(Webinar)	karnal	M K V	DMC, IDC, QMC & HTC Officers/Officials	63	NIL
2	25.8.22(Physical)	Karnal	M K V	Haryana Pharmaceuticals Manufacturers Assn. & Ayurvedic Drug Mfrs Assn. Haryana	65	47,663/-
3	15.9.22(Webinar)	Karnal	K C Meena	Plast Pack CFC Knl, Print Pack CFC Knl, Footwear Cluster CFC Bahadurgarh	56	8,860/-
4	20.9.22(Physical)	Ambala	Meenu Dhiman	Ambala Scientific Instruments Manufacturers Association	60	35,566/-
5	29.9.22(Physical)	Hisar	Harpal	Hisar Small Scale Industry Assn, Hisar	50	52,926/-
6	7.10.22(Webinar)	Karnal	Satpal	Yamunanagar Plywood Cluster, Rai Indl. Area Assn. & GNITM Yamunanagar	69	NIL
7	15.2.23(Webinar)	karnal	Ravi Parkash	With All ZED Registered MSME units of Haryana	95	2,000/-
8	29.11.22(Physical)	Rohtak	Rachna Tripathi	Sampla Beri Road Industrial Association, Rohtak	50	44,906/-
				Total	508	1,91,921/-

MSME-DFO, KARNAL
Programmes During 2022-23

SAP during 2022-23	64(06)/DI/SAP/2022-23 dated 26.5.2022 for Rs 4.00 Lac
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S.No	Qtr	Date	Activity	In Association with	Expenditure (In Rs)	
1	Qtr 1 st	Karnal	June'22	Cleanliness Drive	In Office Premises	180/-
		Bhiwani	29.6.22	Cleanliness Drive	In & Surrounding Bhiwani Office Premises	3000/-
2	Qtr 2 nd	Karnal	30.8.22	Cleanliness Drive	Mewat Chamber of Commerce & Industry, Roz Ka Meo Indl area, Mewat	240/-
		Bhiwani	21.9.22	Cleanliness Drive	Laghu Udyog Bharti & Manufacturing Assn Charkhi Dadri	4474/-
3	Qtr 3 rd	Karnal	-	Cleanliness Drive	-	-
		Bhiwani	13.12.22	Cleanliness Drive	In & Surrounding Bhiwani Office Premises	-
4	Qtr 4 th	Karnal	22.3.23	Cleanliness Drive	Swatchtha Activity surrounding office premises	8500/-
		Bhiwani	15.3.23	Cleanliness Drive	Swatchtha awareness programme & distribution of swatchtha items at Mahila Anath Ashram, Vill Lahli, distt Rohtak	-

SAP Expenditure during 2022-23

S.No	Amount(In Rs)
1	Karnal 3,58,574/-
2	Bhiwani 36,774/-
	Total 3,95,348/-

Fund allotted to Br Bhiwani under SAP during 2022-23 = Rs 40,000/-
Total Expenditure = Rs 36,774/-

**MSME-DFO, KARNAL
Programmes During 2022-23**

Vendor Development Programme(VDP) & National workshops/Seminars			5(5)/2020-21/MS/EC/Pt-II (E-4022055) dated 3.1.2023 for Rs 10.00 Lac		
S.No	Date	Venue	Name of Officer	No of Participants	Expenditure (In Rs)
1	3.2.23	Yamunanagar	Sat Pal, AD	126	2,59,600/-
2	24.2.23	Kundli	Sat Pal, AD	192	1,83,000/-
Total				318	4,42,600/-

One day Workshop on “Women Entrepreneurship”			SD-20016/5/2022-23-DCMSME-ESDP-Misc./4573 dated 8.2.2023 for Rs 0.80 Lac		
S.No	Date	Venue	Name of Officer	No of Participants	Expenditure (In Rs)
1	3.3.23	MSME-DFO, Karnal	Mukesh Verma, AD	85	44,410/-

Vendor Development Programme Sanction No: 12(18)/VDP/Gen/PT1/2022-23 Dated 02.8.2022 for Rs 5.00 Lakh

S.No	Date	Venue	Name of Officer	Advance	Expenditure
1	8-9 Dec 2022	Gurugram	Sat Pal, AD	2,50,000/-	4,76,132/-